



# City of Sharonville 2023 Departments Year End Statistics

# 2023 Year End Highlights – Communications Dashboard



Communications

Year End Statistics

## Facebook & Instagram



New Followers

958

## Facebook & Instagram



Total Reach

618,651



New Business  
Welcome Visits

11



New Resident  
Welcome Letters

154

## Top Facebook Post



Sharonville Ohio

July 10, 2023 · 🌐

It's Back to Business Monday and we have an exciting announcement for you! Columbus' Schmidt's Sausage Haus will now have a permanent food truck in the Cincinnati region AND they are booked for Sharonfest!!!

Why is this a big deal? Well if you've ever been to Columbus on a football Saturday to tailgate, then you've probably had one of their brats, Bahama mamas or giant cream puffs. If you know, you know. #ilovesharonville #BacktoBiz

<https://www.bizjournals.com/cincinnati/new...> See more



👍❤️ You and 261 others

25 comments 61 shares

## 2023 Year End Highlights – Community Development Dashboard



Community  
Development

Year End Statistics

Total Permits Issued



766

New Code  
Compliance Cases



705

Code Compliance  
Cases Closed



457

Total Permit Revenue



\$626.1K

Code Compliance  
Inspections



1307

Code Compliance Cases  
Cited to Mayors Court



14



BZA Cases

41

Planning Commission  
Cases

21

Planning Commission  
Site Plan Reviews



13

## 2023 Year End Highlights – Economic Development Dashboard



Economic  
Development

Year End Statistics

Small Business Facade Grants Completed



14

Job Creation Incentive Grants Executed



3

Business visits



79

CRA Abatements in Progress



3

Stakeholder/Partner meetings



60+

Business Retention and  
Expansion visits



2

## 2023 Year End Highlights – Human Resources Dashboard



Human  
Resources

Year End Statistics

Wellness Events



14

City-Wide Training  
Conducted



12

New Team Members  
Onboarded



62

Team Building &  
Recognition Experiences



11

Team Members Recognized for  
Above & Beyond Service



8

City-Wide Team Awards



2

Best Ohio Employer Award, Healthiest Employer Award

Civil-Service Examinations



5

## 2023 Year End Highlights – Public Works Dashboard



Public Works

Year End Statistics

### Brush Pick-up

1990



### Special Pick-Up

508

### Dump Truck Loans

132



### Golden View Acres

New Residents:

3

Occupancy:

45/46



### Snow Events



Number of Events: 4

Salt Usage: 289.9 Ton

Miles Driven: 2354 mi

Hours: 65

Overtime Hours: 133



### Major Projects:

Main Street Bridge – Substantially Completed ~ \$2.5Mil

Creek Road/Depot Square – Completed ~ \$2.1Mil

2023 Street Repair Program – Completed ~\$675k

Community Center Entrance – Completed ~ \$236K

2023 Curb and Sidewalk – Completed ~ 148K

US 42 Sidewalk – Completed ~ \$85k

## 2023 Year End Highlights – Fire Dashboard



Fire

Year End Statistics

### Annual Fire Runs



2452

### Annual EMS Runs



3408

### Annual Fire Hydrants



Checked 852

Repaired 58

### Annual Fire Inspections



1284

### Annual Fire Re-Inspections



479

### Community Outreach CPR



22

### Knox Box Maintenance



1255

### Community Outreach Home Visits



43

### Community Outreach Life Safety Classes



16

## 2023 Year End Highlights – Finance & Tax Dashboard



Finance & Tax

Year End Statistics

### YTD Income Tax Collections



**\$33,564,554**  
UP 0.3%

### YTD Motel Tax Collections



**\$1,187,178**  
UP 4.3%



**Fire Fund  
Budget Expended**  
91.3%



**General Fund  
Budget Expended**  
85.2%

**Property Taxes levied by  
the City since 1985**

**ZERO**

## 2023 Year End Highlights – Police Dashboard



Police

Year End Statistics

### Calls for Service



17,284

### Criminal (NIBR) Incidents



1,055

### Traffic Related Calls



2,153

### Traffic Crash Reports Taken



872

### Traffic Enforcement Contacts



3153

1,677 Cites

1,476 Warnings

### Arrests



251

Arrests for crime in progress  
or Sharonville Offenses

### Recites



597

163 warrant arrests  
(physical arrests for other agencies)



Parks & Recreation

Year End Statistics

## What Was New In 2023?

4 New Fitness Machines

Extended Pickleball Hours

Online Rental Requests

FREE Personal Training

6 Indoor Pickleball Courts

New Adult Programs Including Euchre

28 New Pool Chairs

One New Elevator

New Ice Cream Machine

Online Rental Requests

### 2023 Memberships



New: 2,590  
Renewal: 2,425

27,914  
2023 Program Participants



### 2023 Fitness/Track Visits



41,860



Convention Center

Year End Statistics

## 2023 Year End Highlights – Convention Center Dashboard

### Number of Events



207

### Total Event Days

337 Days booked



### Attendance



215,329

### Hotel Transient Occupancy Tax YTD



\$1,113,098

Gain of \$66,499 vs 2022

### Cash Receipts



\$2,095,353

### Upcoming 1<sup>st</sup> Quarter 2024 Public Events!

Jan.19 <sup>th</sup> – 21 <sup>st</sup> & Jan. 26-28 L and L Greater Cincinnati Remodeling Expo	February 23-25 20 <sup>th</sup> Century Mid Century Show
February 3-4 Sheer Eliter Cheer	March 1-3 National Fishing Expo
February 3-4 Bridalrama Cincinnati Wedding Showcase	March 15-17 L and L Home Expo
February 9-11 Young Life Convention	March 17 Cincinnati Guitar Show
February 17-18 My Furry Valentine	March 22-24 HorrorHound Weekend