



# ***2018 Annual Report to Council***

*Presented by Joe Kempe  
Public Works Director  
June 18, 2019*

## **MISSION STATEMENT**

*The Mission of the Public Works Department is to provide the residents of Sharonville the best overall services for a better way of life. Through these services, the Public Works Department is committed to keeping the City of Sharonville clean, attractive and a desirable place to live and do business.*

# INTRODUCTION

The employees of the Public Works Department take pride in their work and make every effort to provide quality services for the residents of Sharonville. These services include: street, curb and sidewalk maintenance; storm water maintenance; park maintenance; street sweeping and snow removal; supervising trash and recycling collection; special brush & junk collection; facilities maintenance; and helping residents solve problems by offering suggestions or solutions.

## PERSONNEL

Name	Public Works Position	Hire Date	Years of Service
Andy Baur	Sr. Housing Maint Manager	12/4/2006	12.00
Billy Aven	Senior Operator	9/8/2015	3.25
Matt Baum	Senior Operator	9/28/2015	3.25
Jason Beatty	Senior Operator	10/22/2012	6.25
Randy Bernhardt	Senior Operator	7/1/1988	30.50
Lori Bishop	Administrative Clerk	5/20/1996	22.50
Mike Carlson	Maintenance Manager	4/17/2000	18.75
David Fuersich	Senior Operator	5/13/2013	5.50
Tom Graves	Senior Operator	3/1/1997	21.75
Joe Kempe	Public Works Director	9/5/2011	7.25
Michael Leach	Senior Operator	7/23/2007 (resigned 7/23/18)	11.50
George Joe Lisi	Senior Operator	4/11/2016	2.75
Rick Ostendorf	Mechanic	3/22/1999	19.75
Harry Schmeusser	Street Operations Specialist	12/1/2014	4.00
John Schroeder	Senior Operator	2/11/2013	5.75

**Average Years of Service in PW Division as of 12/31/18**                      **11.15 years**  
(Excludes Joe Kempe and Lori Bishop)

Name	Parks Maintenance Position	Hire Date	Years of Service
Randy Elder	Maintenance Manager	03/03/2003	15.25
Rick Hamm	Maintenance Operator	07/24/1978 (retired 1/31/18)	40.25
Richard Harmon	Permanent Part Time	11/25/2000	18.00
Thomas Ryan Hoerst	Maintenance Worker	08/28/2017	1.33
Bryan Huff	Maintenance Operator	09/08/2008 (resigned 1/26/18)	10.25
Scott Lindner	Maintenance Operator	06/25/2001	17.50
Josh Powers	Maintenance Worker	08/06/2018	.50
Bill Slater	Maintenance Operator	10/16/1997	21.25
Jon Weinel	Maintenance Worker	02/05/2018 (promoted 8/6/18)	1.00

**Average Years of Service in Parks Division (Full Time) as of 12/31/18**                      **12.02 years**  
(Excludes Rick Hamm and Bryan Huff)

### Service Awards for 2018:

5 years of service (2013 hire) – David Fuersich & John Schroeder  
15 years of service (2003 hire) – Randy Elder  
30 years of service (1988 hire) – Randy Bernhardt

# PUBLIC WORKS EQUIPMENT INVENTORY

## HIGHWAY EQUIPMENT

<u>No.</u>	<u>Description</u>	<u>Service Date</u>	<u>Condition</u>
1	Ford F350 Pickup Crew Cab with plow & salt spreader	2017	Excellent
2	International Diesel Dump Truck Model 7400 SFA 4x2 (SA 525), 8 CY	2013	Good
3	Freightliner Dump Truck M2-106 R-Series 23-161 8 CY	2018	Excellent
4	Ford Diesel F550 Super Duty XLT Dump Truck, 4.3 CY	2012	Good
5	International Diesel Dump Truck Model 7400 Workstar, 8 CY	2008	Poor
6	International Diesel Dump Truck Model 7400 SFA 4x2 (SA 525), 8 CY	2015	Excellent
7	Freightliner - Johnston Vacuum Sweeper VT651	2016	Excellent
8	Ford Diesel F550 Super Duty Dump Truck	2018	Excellent
9	Ford Diesel F350 XLT Super Duty Pickup Truck	2018	Excellent
11	Ford F550 Super Duty XLT Dump Truck 4.3 CY	2016	Excellent
15	International Diesel Dump Truck Model 7400 DT466, 9.3 CY	2004	Fair
16	Ford Diesel F350 Crew Cab 4WD Pickup Truck	2015	Excellent
18	Ford Gas F550-AT37 Utility Truck w/Aerial Boom	2013	Excellent
20	Ford Diesel F350 Diesel Pickup Truck w/snow equipment	2016	Excellent
21	Ford Expedition XLT (Street Maintenance Manager)	2004	Poor
62	Ford Red Pickup Truck	1999	Fair

## OFF ROAD EQUIPMENT

<u>No.</u>	<u>Description</u>	<u>Service Date</u>	<u>Condition</u>
10	Diesel Morbark Brush Chipper	2014	Excellent
12	CAT 259B3 Compact Track Loader-Skid Steer	2012	Excellent
13	Deere Backhoe/Loader 310SL	2018	Excellent
14	Deere Utility Tractor with Mower & Flail	2017	Excellent
17	CAT Wheel Loader 914K	2016	Excellent
19	Diesel Morbark Brush Chipper	2017	Excellent
22	CAT 305E Mini Excavator with EX30-Mower	2014	Excellent
23	Kubota RTV X1100CWL	2015	Excellent
	Stepp Hot Box SPH 1.5 (2 ton)	2012	Good

## MISCELLANEOUS EQUIPMENT

Six (6) Riding Mowers	Two (2) Walk Behind Mowers	Two (2) Push Mowers
Nine (9) Snow Plows	Two (2) Snow Blowers	Two (2) Generators
One (1) Concrete Grinder	One (1) Concrete Pressure Cleaner	One (1) Compactor Plate
One (1) Hydraulic Pump	One (1) Air Compressor	Sixteen (16) Weed eaters
Seven (7) Back Pack Blowers	Two (2) Hand Blowers	Four (4) Trimmers
Four (4) Edgers	Two (2) Concrete Saws	
Eight (8) Chain Saws	One (1) Pole Saw	

# PARKS MAINTNENACE EQUIPMENT INVENTORY

## VEHICLE EQUIPMENT

<u>No.</u>	<u>Description</u>	<u>Service Date</u>	<u>Condition</u>
R-4	Ford F250 Pickup Truck 4x2	2003	Fair
R-1	Ford F350 XL Super Duty Pickup Truck w/dump bed	2018	Excellent
R-5	Ford F250 SRW Super Duty Truck	2008	Good
R-3	Ford F250 Super Duty Truck	2016	Excellent
R-7	Ford Explorer (Parks Maintenance Manager)	2013	Good
	Deere Gator	2002	Poor
	Deere Gator	2017	Excellent
	Deere Gator	2018	Excellent
	Deere Gator	2013	Excellent
	Deere Bunker Rake – drag ballfields	2018	Excellent
R-6	Ford Tractor 3430 Model BA514C	1990	Fair
R-2	Deere Tractor Model 4320	2006	Good

## MISCELLANEOUS EQUIPMENT

Four (4) Riding Mowers	One (1) Walk Behind Mowers	Three (3) Push Mowers
Four (4) Weed eaters	Two (2) Hedge Trimmers	One (1) Flower Auger
Two (2) Back Pack Blowers	Three (3) Hand Blowers	One (1) Cut off Saw
Two (2) Chain Saws	One (1) Pole Saw	Two (2) Mini Tillers
One (1) Sod Cutter	One (1) Front Tine	
One (1) Snow Plow	Two (2) Snow Blowers	One (1) Salt Spreader
Two (2) Generators	One (1) Power Washer	One (1) Chipping Hammer
Two (2) Walling Pumps	One (1) Air Compressor	One (1) Trash Pump
Two (2) Carpet Cleaners	Two (2) Vacuum Cleaners	One (1) Backpack Vacuum
One (1) High Speed Buffer	One (1) Floor Machine	One (1) Carpet Cleaner
One (1) Carpet Spot Cleaner	One (1) Floor Scrubber	One (1) Floor Sweeper
One (1) Shop Vac. - 14 Gal.		

## SAFETY MEETINGS

- ✓ Storm Water Pollution Prevention – training by Hamilton County Public Health
- ✓ CDL Snow Plowing Roadeo – training by Hamilton County Engineers Office
- ✓ Work Place Drug Free Training – mandatory by City
- ✓ Snow Plow Rodeo – training competition by PWO SO
- ✓ Annual Safety Training: Safety Data Sheets, Lockout-Tag out, AED, Disaster Bags, Excessive Bleeding, Cold Stress/Hypothermia, Heat Stroke Prevention, Pool Safety
- ✓ Concrete 101 – Class C to QC Seminar
- ✓ Power Equipment and Safety Expo – Buchanan Products
- ✓ John Deere Backhoe Safety Training – Murphy Tractor
- ✓ Work Zone Safety and Traffic Control Training – LTAP Ohio
- ✓ Fire Extinguisher Training – Sharonville Fire Department
- ✓ Tree Trimming Safety Training – Davey Tree
- ✓ Single Axle Plow Truck & Equipment Safety Training – Henderson Products
- ✓ Freightliner Truck & Equipment Safety Training – Freightliner
- ✓ Urban Landscape Pest Management Workshop
- ✓ Duke Energy Electric & Gas Safety Training
- ✓ Salt Brine Production Training – Ice B' Gone

# NEW CAPITAL EQUIPMENT PURCHASES

**Deere Ballfield Dragger \$13,200**



**Deere Backhoe Loader \$98,382**



**Ford F350 PU w/dump bed \$37,199**



**Ford F350 PU snow equip. \$47,256**



**Deere Gator \$11,860**



**Ford F550 Dump Truck \$89,920**



# SERVICES FROM THE DEPARTMENT

## Garage Operation

The Public Works mechanic, Rick Ostendorf, provides city wide operational support, repair and preventative maintenance for all equipment and vehicles for the Public Works Department, Police Department, Recreation Maintenance Department and the ambulances for the Fire Department. Rick is a highly qualified Master Certified Mechanic with 44 years' experience and knowledge of both diesel and gasoline engines in a vast array of power ranges.



Over the last several years, the maintenance of the vehicles has been computerized with the purchase of maintenance software to better diagnose the problem(s) with the vehicle and what the proper procedure is to fix the problem(s). Also, upgraded diagnostic software has been installed to enhance the process of electronically maintaining vehicle records.

## Brush & Limb Chipping

Brush and limb chipping in neighborhoods is a year round service. Public Works also trims brush and trees in the right of way for safe visibility and tree limbs that hang too low over streets making it safer for school buses and large city vehicles to drive the city streets safely.

## Non-Conforming Material Collection

The Public Works Department collects any material which is not picked up by our contract hauler, such as: tree roots, stumps, or pieces too large (over 8" in diameter) for the chipper to digest; rehab material from a kitchen, bath, or other construction activity. A total of 104 – 30 yard dumpsters were used in 2018 costing the city \$42,994.48 which is \$5,195.92 less than in 2017.

## Truck Loan Program

The Truck Loan Program is available from April through October for the overnight use of a Public Works truck at a nominal fee. This allows a resident, church or business the opportunity to dispose of a large amount of non-conforming material. During 2018, a total of 150 trucks were loaned out to residents and businesses and the total amount of revenue received was \$7,840.00.

## Roadway Cleaning and Maintenance

The street sweeper is out most every day except in the cold winter months when freezing temperatures have an effect on the water lines and the spray that can create ice on the roadway. It does an excellent job keeping the streets clean and preventing debris from collecting at the opening of the catch basins. The crew, on a daily basis, collects road kills, construction materials, vehicle parts, tires, and other road obstacles/materials that have fallen off trucks, trailers and vehicles.

## Storm Drainage and Culvert Cleaning

Culverts are constantly checked for obstructions and cleaned as needed, preventing the potential for flooding. The Creek Road Retention Dam is inspected at least once per quarter each year and always after a heavy rainfall. This retention dam is a vital means of flood control for the entire downtown area of Sharonville, making it critical that all essential maintenance measures are in place to make sure that all protective equipment is in good working condition.

## Grass Complaints

The Community Development Department received 125 complaints of high grass and weeds in 2018. Public Works had to cut 30 of these properties. The property owners are charged a fee for the worked performed by the Public Works Department. A total of \$1,528.54 in assessed fees was paid by the property owners in 2018. If the property owner fails to pay those fees, an assessment is placed on the property duplicate through the County Auditor's office.

## Park Maintenance

The Park Maintenance Division is responsible for maintaining several parks throughout the city:

- ❖ **Berke Soccer Complex** located at the end of Best Place includes four (4) soccer fields, public restrooms, a picnic shelter, and a concession stand open during soccer games
- ❖ **Gorman Park** located on the west side of Sharonville includes three (3) ballfields, a tennis court, a playground, a walking track, picnic shelter, gazebo, and public restrooms
- ❖ **Gower Park** located across from the Sharonville Community Center includes three (3) tennis courts, one (1) lighted ballfield and one (1) class D ballfield, a playground, patio tables, walking trail, two (2) picnic shelters, the Lovitt Building, and a scenic creek
- ❖ **Kemper Sports Park** located at 4664 East Kemper Road includes two (2) lighted class A & B ballfields and two (2) class C & D ballfields, a concession stand with an elevated patio deck, and public restrooms
- ❖ **Orchard Park** is a neighborhood playground park located on Orchard Street
- ❖ **Patriot Pointe** located on Thornview Drive just south of the Sharonville Community Center honors all veterans of the United States military
- ❖ **Trammel Fossil Park** located at the end of Tramway Drive off Hauck Road includes fossils dating over 440 million years ago. Informational signs are on site to educate and identify fossils found in the park. A hiking trail and picnic tables are also located in the park.
- ❖ **Twin Creek Preserve** located in the Berke Soccer Complex is a wetlands, wildlife and flood control area that provides critical stream and wetland habitat necessary for a broad array of aquatic organisms and is home to thousands of native plants. A walking path with informative signage surrounds the wetlands.
- ❖ **Upper Grove Knoll** located between the Sharonville Community Center and the Public Library includes a basketball court, an outdoor stage, a gazebo, and picnic tables



The Park Maintenance Division's other maintenance responsibilities include:

- Assist in the maintenance of the Community Center Building
- Maintaining all their mowing equipment, tools and vehicles
- Snow removal and salting of all parking lots for the Community Center, parks and downtown

## Overtime

Public Works employees are subject to call-in duty 24/7 for a variety of activities and maintenance responsibilities. The City does not shut down between the hours of 3:30 PM to 7:00 AM. For that reason, overtime is a mandated duty of this department. The following is a breakdown of the 2017 overtime hours and the cost associated with those hours:

- **Event Overtime** (i.e. Car Show, 4<sup>th</sup> of July Parade, Sharonfest and Activities, etc.)
  - Overtime Hours 31.75 Hours
  - Overtime Cost **\$3,948.91**
- **General Overtime** (i.e. Call-ins for emergencies or maintenance, extra work)
  - Overtime Hours 163.6 Hours
  - Overtime Cost **\$16,203.36**
- **Snow/Ice Removal** (Calendar year 2018)
  - Overtime Hours 129.41 Hours
  - Overtime Cost **\$25,777.49**
- **Golden View Acres** (i.e. call-ins for emergencies or maintenance)
  - Overtime Hours 28.5 Hours
  - Overtime Cost **\$1993.69**

## Snow Removal for Winter Season 2018-2019

The Public Works Department takes a lot of pride in the city's snow removal process. The department works very diligently preparing the trucks and other equipment for the snow removal process. The routes are reviewed yearly to make sure all streets are covered in the most efficient manner possible.

- ★ The winter season of 2018-2019 was very cold during the months of January and February causing very icy conditions on the roads. Over the previous 9 years, the City's average yearly salt usage was 1,495 tons and average usage of liquid chemicals was 4,632 gallons. In the 2018-2019 winter season, the amount of salt used was 1,372 tons which is about 9% under the 9 year average and 4,790 gallons of liquid chemicals which is about 3% under the 9 year average. Labor was about 20% higher than the 9 year average due to the fact that several large snow events occurred on Sundays or holidays resulting in double overtime rates paid.

- **Materials:**

Salt purchased	1,284 tons at \$78.34/ton	\$100,588.56
Salt usage (including Princeton)	1,372 tons	
(Princeton School District purchased 229.6 tons of salt)		
Calcium Chloride purchased	4,000 gallons at 96.5 cents/gal	\$ 3,860.00
Calcium Chloride usage	4,790 gallons	
Brine usage	700 gallons	

- **Vehicle Usage:**

Total Miles Driven	7,509 miles	
Diesel Fuel Usage in gallons	1,587 gallons at \$2.37 (aver. cost)	\$ 3,761.19
Total Maintenance costs for January, February, March 2018 only		\$ 6,161.13
(No cost consideration has been included for machine usage, mileage or depreciation)		

- **Man Hours**

Straight Time	145.25 Hours	\$ 4,205.97
Overtime	343.00 Hours	\$ 14,974.37
Double Overtime	272.75 Hours	\$ 16,530.75

**Total Snow Removal Cost for 2017-18 Season \$150,081.97**

Total Amount of Snow = 19 inches  
Total Snow/Ice Events = 13

First Ice Event – November 14, 2018  
Last Snow Event – February 20, 2019

**8 Year Snow Removal Cost History:**

2011-12 = \$ 41,312	2014-15 = \$329,077
2012-13 = \$120,598	2015-16 = \$169,973
2013-14 = \$203,928	2016-17 = \$ 57,328

**8 Yr. Average = \$150,249**

2017-18 = \$129,694
2018-19 = \$150,082

# **BUILDING, LAND & STREET MAINTENANCE REPAIRS & CAPITAL IMPROVEMENTS**

**The following 2018 projects were performed in-house by the PW Department:**

- ✓ Prepared the grounds for the installation of the new Playground “Tower at Gower” and installed new safety playground mulch
- ✓ Constructed the cement pads and installed two sets of cement cornhole boards at the north and south shelters



- ✓ Parks Maintenance installed three (3) free standing tables at Trammel Park at a cost of \$3,014
- ✓ Replaced five (5) diseased trees with Prairie Crabapple Trees at Trammel Park at a cost of \$879
- ✓ Dragged, seeded Gower Park infield and removed the ballfield fencing at a cost of \$1,580
- ✓ Replaced 14 council member chairs and 100 council audience chairs at a cost of \$12,024

**The following projects were performed in 2018 by outside vendors:**

<ul style="list-style-type: none"> <li>➤ <b>Street Capital Improvements and Maintenance &amp; Repairs:</b></li> <li>✓ Chester Road Phase 3 Project – 2018 expenditures</li> <li>✓ Fields Ertel Road Phase 2 Project – 2018 expenditures</li> <li>✓ 2018 Street Repair Program</li> <li>✓ 2018 Chesterdale Road Improvement Project</li> <li>✓ Neyra Paving repaired 74 SY asphalt road on Copperfield Drive</li> <li>✓ Neyra Paving repaired 48 SY of asphalt road on Rte. 42 @ I275</li> <li>✓ Neyra Paving repaired a patch of asphalt road on Hickorynut</li> <li>✓ Scodeller crack sealed (route and filled) several streets</li> <li>✓ A &amp; A Safety painted emblems, crosswalk lines, stop bars, etc.</li> <li>✓ Hamilton County painted lane lines throughout the city</li> </ul>	<p><b>Total: <u>\$ 4,033,398</u></b></p> <p>\$ 1,022,275</p> <p>\$ 945,988</p> <p>\$ 1,503,301</p> <p>\$ 454,940</p> <p>\$ 6,458</p> <p>\$ 5,682</p> <p>\$ 1,969</p> <p>\$ 49,806</p> <p>\$ 36,024</p> <p>\$ 6,955</p>
<ul style="list-style-type: none"> <li>➤ <b>Street Traffic Signal Improvements:</b></li> <li>✓ Capital Electric replaced/upgraded traffic signals at Rte. 42 &amp; Hauck, Rte. 42 &amp; Kemper, Rte. 42 &amp; Sharon Park</li> <li>✓ Capital Electric performed the annual Conflict Monitor Testing for all traffic signals</li> <li>✓ Capital Electric replaced the back-up batteries at Chester &amp; Lippelman and Chester Road Crosswalk at Princeton’s football stadium</li> <li>✓ Capital Electric relocated the traffic signal wiring from an old Duke Pole</li> </ul>	<p><b>Total: <u>\$ 42,146</u></b></p> <p>\$ 23,423</p> <p>\$ 6,433</p> <p>\$ 5,043</p> <p>\$ 7,247</p>
<ul style="list-style-type: none"> <li>➤ <b>Storm Water Maintenance Repairs:</b></li> <li>✓ Ford Development removed a damaged and constructed a storm pipe On McCauley Road and PW Dept. finished the restoration</li> <li>✓ Adleta Construction re-constructed two (2) catch basins on Allenhurst</li> <li>✓ A-Z Wildlife Control trapped &amp; removed eight (8) beavers &amp; nine (9) miscellaneous animals at Twin Creek Preserve &amp; Mosteller pond</li> </ul>	<p><b>Total: <u>\$ 43,405</u></b></p> <p>\$ 27,220</p> <p>\$ 11,350</p> <p>\$ 4,835</p>

➤ <b>Building &amp; Lands Maintenance Repairs:</b>	<b>Total:</b>	<b>\$ 38,374</b>
✓ Premier Mechanical maintenance repairs to Municipal Building		\$ 22,010
✓ Eads Fence Co. replaced the handrails to the Police Dept. entrance		\$ 8,721
✓ Integrity 1 <sup>st</sup> Roofing replaced the roof to the Historical Building		\$ 5,543
✓ ESI ran electric to the PW storage building behind the garage		\$ 2,100
 ➤ <b>Capital Improvements:</b>	<b>Total:</b>	<b>\$ 148,937</b>
✓ Kemper Park Sanitary Sewer Project		

## **WASTE COLLECTION / RECYCLING**

Sharonville residents as a whole recycled 637.37 tons of metal, glass, plastic, and paper in 2018. That is a decrease of 40.68 tons of recycled material from 2017. On average, each household in Sharonville recycled 316 pounds in 2018 which represents 15.86% of all the total waste generated by residents. The City received a total of \$13,136.83 for 2018 recycling versus \$20,826.90 in 2017 which is a 36.9% decrease for Residential Recycling Income from the Hamilton County Solid Waste District.

The City of Sharonville is committed to recycling by offering this service FREE to its residents. Residents who recycle save natural resources, conserve energy, and reduce pollution. Recycling also boosts our economy by creating 169,000 jobs (4.3% of all jobs) and \$6 billion in annual wages just in the State of Ohio.

The 2018 recycling efforts in Sharonville:

- ✓ Conserved enough energy to power every home in Sharonville for 10 days!
- ✓ Reduced more air pollution than if every household in Sharonville rode a bicycle to work for 7 weeks!
- ✓ Saved 5,519 trees from being harvested!

(Source of information from Hamilton County Solid Waste & Recycling)



### **RECYCLE CLOTHING, SHOES AND SMALL HOME GOODS AT YOUR CURB ON YOUR REGULAR RECYCLING DAY**

- Simple Recycling is a FREE service to the residents and there is NO COST to the city.
- Sharonville residents as a whole recycled 8,992 lbs. of textile material in 2018 and received \$89.92 from Simple Recycling.

# **GOLDEN VIEW ACRES**

## **Safety**

The annual fire inspection was conducted on April 30, 2018 and no violations were noted. All smoke detectors were replaced in all three (3) buildings.

## **Resident Turnover**

During the 2018 year there were 7 new residents with 6 apartments being newly filled. These changes and new move-ins helped increase revenue. The increased revenues help defray costs and reduce the loan owed on the property.

## **Annual Receipts**

2012 = \$285,962.00	2016 = \$303,324.01
2013 = \$281,476.90	2017 = \$317,374.00
2014 = \$295,017.83	2018 = \$322,773.54
2015 = \$302,468.30	

## **Routine Maintenance**

As an apartment becomes vacant, it is evaluated for repairs and/or renovations. 2018 Routine maintenance included: 6 apartments repainted; 5 apartments re-carpeted; 3 kitchens had floor sheet vinyl replaced; 1 refrigerator replaced; 3 stoves replaced; 2 kitchen cabinets/countertops replaced; 4 medicine cabinets/vanities replaced; 3 toilets replaced; 1 water heater replaced. Over the year, there were 20 water leaks.

## **Capital Improvements**

- ✓ Remodeled with the primary focus on the kitchens, bathrooms, carpeting, appliances, and plumbing five (5) apartments at a cost of **\$13,277**
- ✓ Hudepohl Construction replaced the sub-flooring and outside deck to Apt. A-2 at a cost of **\$8,597**
- ✓ Hudepohl Construction replaced the outside deck to Apt. C-4 at a cost of **\$1,399**
- ✓ Hudepohl Construction painted the hallways to all three buildings at a cost of **\$5,980**
- ✓ PW Department replaced the concrete pad and constructed a new shed at a cost of **\$4,385**
- ✓ Corvus Janitorial cleaned the hall carpeting in all three buildings at a cost of **\$465**
- ✓ Replaced all 66 smoke alarms resulting from the annual fire inspection on 4/30/18 at a cost of **\$2,880**

## **ACKNOWLEDGEMENT**

*As Sharonville's Public Works Director, I want to thank and acknowledge all the employees of the Street and Parks Maintenance Divisions in the Public Works Department for their dedication and hard work demonstrated throughout 2018. The department continues to be challenged to find ways to maintain the high level of services our residents have come to expect. I believe our Public Works Department employees met that challenge in 2018 and will continue on that course in the future. Our employees know and understand their responsibilities to the residents of Sharonville. We have a diverse, but very talented group of employees who have demonstrated the ability to tackle most any job that needs attention. I am very thankful for their commitment to this department and the residents of Sharonville.*

*Thank you Council and Administration for all the support you have demonstrated over the last year. We are all part of what makes Sharonville a great place to work and live.*

## **CHALLENGES AND GOALS FOR 2019**

The Public Works Department is still working hard to meet the challenges of operating out of two locations as one department. The Parks Maintenance Division is still headquartered at the Recreation Center while the Street Maintenance Division is headquartered at the garage behind City Hall. Although this is certainly not an impossible operational situation, I would like to get both divisions to meet on a daily basis under one roof and in one meeting room to better organize the daily scheduling of all the personnel. With the Police Department moving out of City Hall in the near future, this goal may be accomplished in 2019 or early 2020.

The department will be extremely busy in 2019 with many projects to be completed:

- Completing the Chester Road Phase 3 Project that began in December of 2016
- Completing the Fields Ertel Road Phase 2 Project that started in September of 2018
- 2019 Street Repair Program that includes the re-surfacing of the residential streets off of McCauly Road
- 2019 Curb and Sidewalk Repair Program that includes repairing curbs & sidewalks throughout the city
- 2019 Plainfield Road Sidewalk Project
- Repair and re-surface the Upper Walking Path at the Recreation Center
- Replace the old wood retaining wall at the tennis courts in Gower Park
- Repave the Municipal Building parking lot and re-seal the Berke Soccer Complex parking lot and drive
- Replace the entire roof on the Municipal Building
- Annual route and seal crack sealing and street painting maintenance programs